OTHER NARRATIVES

SECTION 3

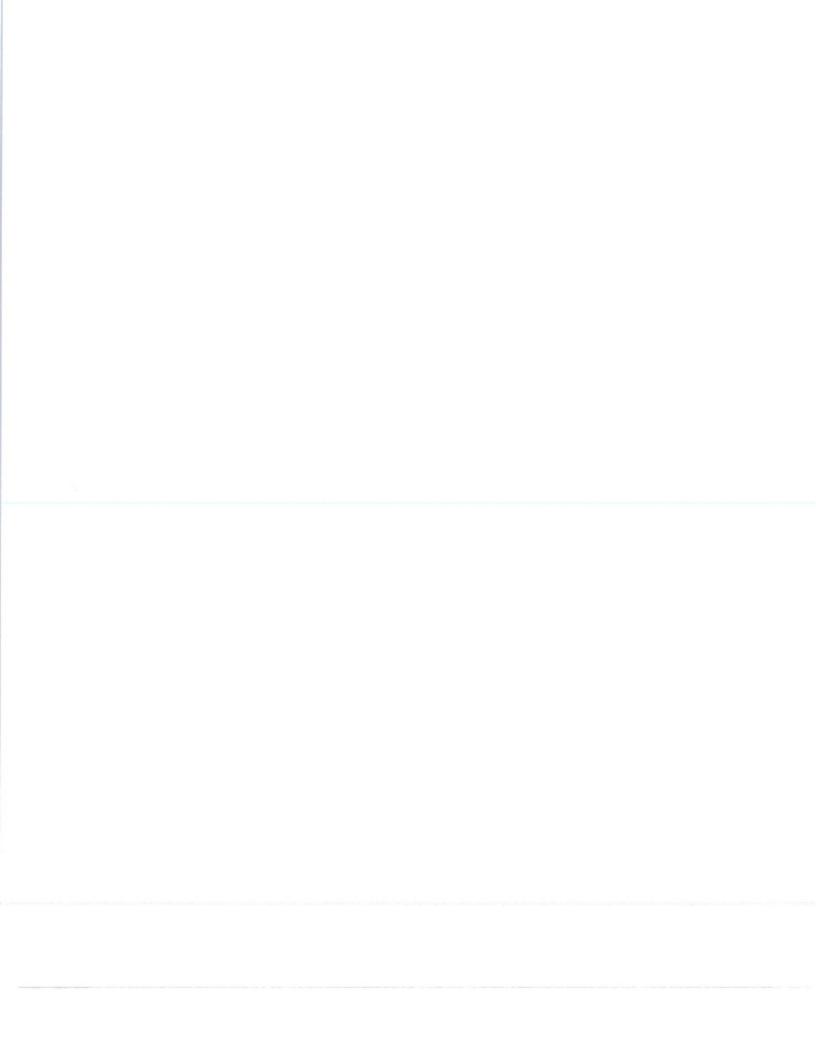
Each year the U.S. Department of Housing and Urban Development provides grants to the City of St. Louis that are generally targeted to neighborhoods with the most pressing needs for housing and economic development assistance. These HUD funds can have a tremendous economic impact on the low-income areas serviced by the grants. To assist and direct grant recipients to maximize the impact of this economic assistance, HUD requires the City of St. Louis to comply with the requirements of Section 3 of the Housing and Urban Development Act of 1968 to ensure that the HUD funds provide "to the maximum extent feasible" economic opportunities to the residents of the community being served as well as the businesses that serve them.

The purpose of Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) (Section 3) is to ensure that employment and other economic opportunities generated by HUD financial assistance shall, to the greatest extent feasible and consistent with existing Federal, State and local laws and regulations, be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons.

Section 3 compliance is required for Community Development Administration expenditures of funds including the following:

- > Housing rehabilitation (excluding routine maintenance, repair, and replacement)
- > Housing construction
- > Other public construction

The Community Development Administration has granted funds to and reports findings on the projects on the following pages.



CDA CDBG and HOME 2013 Section 3

							2013 CONS	2013 CONSTRUCTION	2013 NON-CONSTRUCTION 2013 SECTION 3 WORKERS	NSTRUCTION	2013 SECTION	3 WORKERS
	Project Name	Developer	Project Start Year	No. of Units and Project Type	CDA Funding Sources	Total CDA S	Award to Section 3 Businesses	No. of Section Section 3 3 Businesses	9	No. of Section 3 Businesses	New Hires	Trainees
1200 - 1300 Clinton & 2100 N. 13th St.	1200 - 1300 Clinton & 2100 N. 13th St.	Habitat for Humanity	2011	12 - Residential Rehab (7 CDA-Assisted)	HOME	8	60	0				
1342 MontclairMinerva Apts	1342 Mondair / Minerva Apts	New Minerva Place LP	2012	56 Residential Rehab (6 CDA- Assisted)	HOME		\$ 38,059	-				
1st Ward Scattered Site (4917 Penrose)	1st Ward Scattered Site (4901 and 4917 Penrose)	UJAMAA CDC & Black Family Land Trust	2012	2 - Residential Rehab	HOME, NSP	\$ 480,213	69	0				
3500 McKean	3500 McKean	Rubicon Corporation	2013	1 - Residential Rehab	HOME	\$ 430,504	\$ 17,500	-				
3755 Potomac	3755 Potomac	Rubicon Corporation	2013	1 - Residential Rehab	HOME, NSP	\$ 244,128	\$ 11,968	+				
4012 Itaska	4012 Itaska	Allman Builders	2012	1 - Residential Rehab	CDBG, NSP	\$ 170,133		0				
6562 Goodfellow	5552 Goodfellow	Riverview West Florissant Development Corp.	2012	1 - Residential Rehab	HOME, NSP	\$ 282,997	\$ 6,700	-				
5801 Goodfellow	5801 Goodfellow	Riverview West Florissant Development Corp.	2012	1 - Residential Rehab	HOME, NSP	\$ 414,183	\$ 7,200	0				
5727 Pamplin	5727 Pamplin	Riverview West Florissant Development Corp.	2012	1 - Residential Rehab	HOME, NSP	\$ 249,003	\$ 6,200	1				
5853 Saloma	5853 Saloma	Riverview West Florissant Development Corp.	2013	1 - Residential Rehab	HOME	\$ 289,528	\$ 6,400	+				
835 Harlan	835 Harlan	Riverview West Florissant Development Corp.	2012	1 - Residential Rehab	HOME, NSP	\$ 238,656	69	0				
Carondelet Phase II	Carondelet Phase II	Habitat for Humanity	2013	5 - Residential New Construction	HOME	\$ 153,500	\$ 42,125	62	164	-		
Hyde Park South	Hyde Park South Apartments	Hyde Park South, L.P.	2011	50 - Residential Rehab	HOME, NSP	\$ 4,050,000	40	0				
N. Sarah Phase I	N. Sarah Phase I	St. Louis Housing Authority	2011	120 - Residential New Construction	HOME / CDBG- Disaster	\$ 2,100,000	69	0			6	0
N. Sarah Phase II	N, Sarah Phase II	North Sarah Phase II Ltd. Partnership	2012	103 Residential New Construction (20 CDA-Assisted)	HOME, NSP	\$ 3,152,000	\$ 8,095,837	4			83	25
River Des Peres over Chippewa River Des Peres Over Chippewa	River Des Peres Over Chippewa	City of St. Louis Board of Public Service	2013	1 - Public Improvement	CDBG	\$ 282,000 \$		0				

CDA CDBG and HOME 2013 Section 3

							2013 CONS	2013 CONSTRUCTION	2013 NON-CO	2013 NON-CONSTRUCTION 2013 SECTION 3 WORK	2013 SECTION	3 WORKERS
	Project Name	Developer	Project Start Year	Project Start No. of Units and Year Project Type	CDA Funding Total CDA Section 3 Sources Funding Businesses	Total CDA Funding	Award to Section 3 Businesses	Award to No. of Section Section 3 3 Businesses	Award to Section 3 Businesses	No. of Section 3 Businesses New Hires	New Hires	Trainees
Southtowne Apartments	Southtowne Apartments	Southlowne Apartments Assoc. L.P.	2012	51 - Residential Rehab	HOME / CDBG- Disaster	\$ 3,350,000	\$ 20,820	-				
Tandy Park Concessions	Tandy Park Concessions	City of St. Louis Board of Public Service	2012	1 - Public Improvement	CDBG	\$ 72,500 \$	\$ 38,660	1				
UJAMAA Cultural Center	UJAMAA Community Center	UJAMAA CDC & Black Family Land Trust	2008	1 - Public Improvement	CDBG	\$ 1,554,194	\$ 1,554,194 \$ 13,768	2				

Section 3 Summary Report

Economic Opportunities for Low – and Very Low-Income Persons U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No: 2529-0043 (exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

Recipient Name & Address: (street, city, state, zip)	2. Fed	eral Identification: (gran	B-13-MC-29-0006	Total Amount of Award: \$	17,139,557
City of St. Louis Community Development Administration 1520 Market - Suite 2000	4. Con	tact Person Alfred J.	Wessels, Jr.	5. Phone: (Include area code	
St. Louis, MO 63103	6. Len	gth of Grant: 1/1/201	3 - 12/31/2013	7. Reporting Period: 1/1/20	13 - 12/31/2013
8. Date Report Submitted: March 26, 2014	9. Prop		parate sheet h program code)	10. Program Name: CDE	3G
Part I: Employment and Training (** Co					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0			0
Technicians	0	0			0
Office/Clerical	0	0			0
Construction by Trade (List) Trade	0	0			0
Trade	0	0		- 1	0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Other (List)	0	0		100 1 1	0
Craft Workers	0	0			0
Operatives	0	0			0
Laborers	0	0			0
Service Workers	0	0			0
				() () () () () () () () () ()	
	r.v				
Total	0	0		Name of the state of	0

^{*} Program Codes 1 = Flexible Subsidy 2 = Section 202/811

^{3 =} Public/Indian Housing A = Development, B = Operation C = Modernization

^{4 =} Homeless Assistance

^{5 =} HOME

^{6 =} HOME State Administered 7 = CDBG Entitlement

^{8 =} CDBG State Administered 9 = Other CD Programs 10 = Other Housing Programs

Part II: Contracts Awarded

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A. Total dollar amount of all contracts awarded on the project	\$ 360,369	
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 52,428	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	15	%
D. Total number of Section 3 businesses receiving contracts	3	
Non-Construction Contracts:		
A. Total dollar amount all non-construction contracts awarded on the project/activity	^{\$} 14,950	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ O	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0	%
D. Total number of Section 3 businesses receiving non-construction contracts	0	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X -	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site,
^	contracts with the community organizations and public or private agencies operating within the metropolitan area (or
	nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the
	definition of Section 3 business concerns.
	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
	Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report

Economic Opportunities for Low - and Very Low-Income Persons U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No: 2529-0043 (exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

Recipient Name & Address: (street, city, state, zip)	2. Fed	eral Identification: (gran	M-13-MC-29-0500	3. Total Amount of Award:	2,313,017
City of St. Louis Community Development Administration 1520 Market - Suite 2000	4. Con	tact Person	Wessels, Jr.	5. Phone: (Include area code	
St. Louis, MO 63103	6. Len	gth of Grant: 1/1/201	3 - 12/31/2013	7. Reporting Period: 1/1/20)13 - 12/31/2013
8. Date Report Submitted: March 26, 2014	9. Prog		parate sheet h program code)	10. Program Name: HOI	ME
Part I: Employment and Training (** Co		and F are mand	atory fields. Include New Hi	res in E &F)	
A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	% of Total Staff Hours for Section 3 Employees and Trainees	Number of Section 3 Trainees
Professionals	0	0			0
Technicians	0	0			0
Office/Clerical	0	0			0
Construction by Trade (List) Trade	0	0			0
Trade	0	0		学上一个学习。 1000年第二日 第二日 第二日 第二日 第二日 第二日 第二日 第二日 第二日 第二日	0
Trade	0	0			0
Trade	0	0		· 第45 · 65 · 专业	0
Trade	0	0			0
Other (List)	0	0			0
Craft Workers	113	51			0
Operatives	44	21		LIST LETTER	23
Laborers	38	20			2
Service Workers	0	0		A. 16. 18916	0
Total	195	92			25

^{*} Program Codes 1 = Flexible Subsidy 2 = Section 202/811

^{3 =} Public/Indian Housing

A = Development, B = Operation C = Modernization

^{4 =} Homeless Assistance 5 = HOME 6 = HOME State Administered 7 = CDBG Entitlement

^{8 =} CDBG State Administered 9 = Other CD Programs 10 = Other Housing Programs

Part II: Contracts Awarded

. Construction Contracts:		
A. Total dollar amount of all contracts awarded on the project	\$ 20,765,50	6
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 8,207,550)
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	40	%
D. Total number of Section 3 businesses receiving contracts	12	
2. Non-Construction Contracts:		
A. Total dollar amount all non-construction contracts awarded on the project/activity	^{\$} 39,160	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$164	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	.4	%
D. Total number of Section 3 businesses receiving non-construction contracts	1	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

X -	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site,
	contracts with the community organizations and public or private agencies operating within the metropolitan area (or
	nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the
	definition of Section 3 business concerns.
	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
	Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

MBE/WBE PARTICIPATION

The Mayor and the City of St. Louis are committed and determined to meet MBE/WBE participation goals by utilizing affirmative actions appropriate for size, type and scope of contract. As part of that ongoing effort, during 2013 the City provided block grant funding to Vashon Jeff Vander Lou for its Minority Contractors Institute for technical assistance and training to small MBE/WBE firms. The St. Louis Development Corporation also fosters minority construction and other businesses as part of that agency's CDA-funded work program, and M/WBE participation goals are emphasized in the City's Tax Increment Financing developments.

A full listing of certified MBE/WBE contractors may be found on the City's website at www.mwdbe.org or by calling M/W/DBEW Certification Outreach at (314) 551-5000.

SECTION 108 - CDBG FUNDS

OVERVIEW

This section summarizes Section 108 funded programs with a brief narrative describing the projects and progress made on the projects during the 2012 program year.

In 1998 the City of St. Louis applied for a \$50 million Section 108 loan. The \$50 million borrowed included \$20 million for the St. Louis Convention Headquarters Hotel project, \$20 million for the Darst-Webbe HOPE VI Revitalization project and \$10 million for a variety of neighborhood development projects. The application was amended in 1999 to increase funding for the hotel project to \$50 million. Upon completing a review of the amended application, the Department of Housing and Urban Development approved a total Section 108 loan of \$80 million.

The following activities were reported as complete in the previous Consolidated Performance and Evaluation Reports and consequently are not included in the accomplishments section of this year's report:

- > St. Louis Convention Headquarters Hotel
- Darst-Webbe Revitalization Phase I
- Darst-Webbe Senior Development Improvements
- Darst-Webbe Environmental Abatement/Acquisition
- Near South Side Public Improvements Phase IV
- Assisted Elderly Development
- G. L. Vaughn Residences
- Delmar Link Public Improvements
- Near South Side Public Improvements Phase IV
- Neighborhood Commercial District Improvements
- Scattered Sites Acquisition/Rehabilitation Program

SECTION 108 NEAR SOUTHSIDE DEVELOPMENT

One remaining work program utilizing Section 108 funds provided funding support for the Darst-Webbe Near Southside Development. It is a contract with the Land Clearance for Redevelopment Authority. General categories of activities, funding amounts and total funds spent as of December 31, 2012 on all four related programs are listed in the following chart. At the end of the 2012 program year, nearly 99% of the budgeted funds for the HOPE VI project had been spent.

Program Name	Program Number	Revised Budget Amount	Expended Amount
Darst-Webbe Revitalization Phase I	98-20-70a	\$3,371,419	\$3,371,419
Darst-Webbe Environnemental Abatement/Acquisition	98-20-70b	\$5,021,498	\$5,021,498
Darst-Webbe Revitalization Phase II	98-20-70c	\$8,558,282	\$8,334,504
Near Southside Public Improvements Phase IV	98-20-70d	\$3,048,801	\$3,048,801
TOTAL		\$20,000,000	\$19,776,222

Accomplishments:

IDIS CPS PROJECT #: N/A

PROGRAM: Darst-Webbe Revitalization – Phase II

AGENCY: Land Clearance for Redevelopment Authority

ADDRESS/LOCATION: 1520 Market Street Suite 2000 (63103)

Following improvements undertaken in the Phase I Near South Side redevelopment area, additional work was needed. Work includes re-establishing the historic street grid pattern and construction of streets, alleys, lighting, utilities, sidewalks and green spaces in and around the area bounded by Chouteau, Tucker, Lafayette and 14th. The Near South Side Public Improvements Phase IV work program supports construction of an additional 144 units. The new unit construction includes 84 market rate units, 44 public housing units and 20 low income housing tax credit units. During 2005 the initial public improvement contract providing for interior street improvements in the northwest corner of the development was completed. A second public improvement activity involving street improvements on 14th, Lafayette and Park was completed in late 2005 and closed out in early 2006. A third street improvement contract for work west of Truman Parkway was undertaken in 2005 and was completed in 2006. In the spring of 2007, construction work was substantially completed at the Clinton-Peabody site (Ange, Hickory, Rutger and LaSalle Streets) located east of Truman Parkway and at the Tucker Boulevard site. In late summer, the design and plans and specifications were completed for the area north of old City Hospital (now the Georgian). A construction contract was awarded for this latter work in December 2007. During 2008 the construction work awarded in December 2007 was completed, except for landscaping. The landscaping component of the contract awarded in December 2007 was completed in 2009.

Project Primary Purpose: N/A

Priority Need Category: Infrastructure
National Objective Code: LMA/SBA

Specific Objective: Increase quantity of public improvements

Improve the quality of public improvements

Matrix Code/Activity/Citation: 03 Public Facilities and Improvements 570.201(c)

FUNDS:

Budgeted in 2012: \$226,298 (balance remaining)

Expended in 2012: \$2,520

ACCOMPLISHMENTS: Type Category Proposed Actual
Public Facilities 6

Actual

Proposed: To provide for public improvements in support of

the Near South Side Redevelopment project.

Actual: Activities in 2013 continued including minor landscaping.

SECTION 108 - NEIGHBORHOOD DEVELOPMENT

Little activity took place in 2001 for Neighborhood Development projects funded through the Section 108 Loan program. Substantial work began in 2002 and continued through 2012. General categories of activities, funding amounts and total funds spent as of December 31, 2012, are indicated in the following chart. By the end of 2013 nearly 97% of the budgeted funds for neighborhood development activities had been spent.

Program Name	Program Number	Budgeted Amount	Expended Amount
Delmar Link Public Improvements	98-20-72	\$ 400,000	\$ 400,000
Assisted Elderly Development	98-20-78	\$ 733,469	\$ 733,469
G.L. Vaughn Residences	98-28-84	\$ 546,432	\$ 546,432
Scattered Site Residential Acquisition/Rehab	98-35-10	\$ 2,018,768	\$2,018,768
Residential Acquisition Program	98-35-55	\$ 4,581,232	\$4,505,591
Neighborhood Based Commercial	98-50-12	\$ 1,450,000	\$1,450,000
Development Projects Pool/Issuance Costs		\$ 270,099	\$ 28,671
Total		\$ 10,000,000	\$9,682,931

IDIS CPS PROJECT #:

N/A

PROGRAM: AGENCY: Residential Acquisition Program Land Reutilization Authority

ADDRESS/LOCATION:

1520 Market Street Room 2000 (63103)

This program began in 2002 and was intended to provide funding to the Land Reutilization Authority to acquire residential properties in order to provide housing in targeted neighborhoods of the City. By the end of 2009 198 properties had been acquired for housing development purposes. During 2010 no additional properties were acquired.

Project Primary Purpose:

NA

Priority Need Category:

Owner-Occupied/Rental Housing

National Objective Code:

LMA

Specific Objective:

Increase the supply of affordable rental housing

Increase the availability of affordable owner housing

Matrix Code/Activity/Citation:

14G - Acquisition for Rehabilitation 570.202

FUNDS

Budgeted in 2012:

\$75,640 (remaining balance)

Expended in 2012:

\$0

ACCOMPLISHMENTS

Type 10 Category Housing Units Proposed N/A Actual 198

2013 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

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During 2013 no additional properties were acquired, but the development was completed of two for-sale units at 3324 Missouri, which was previously acquired with Section 108 funds.

CITY OF ST. LOUIS SECTION 108 ACCOMPLISHMENTS REPORT

d	PROJECT DESCRIPTION			CDBG \$			ELIGIBLE ACTIVITY	NATIONAL	NATIONAL OBJECTIVE
Project Number	Project Name	108 Loan Amount	EDI AMT	BEDI	Other CDBG \$\$	Total CDBG \$ Assistance	HUD Matrix Code for Eligible Activity	HUD N.O. Matrix Code	Indicate if N.O. Has Been Met Y=Yes N=No
B-98-MC-29-0006	St. Louis Convention Headquarters Hotel	\$49,700,000	\$2,000,000			\$51,700,000	18A	LMJ	>
B-98-MC-29-0006-B	Delmar Link Public Improvements	400,000				400,000	03	LMA	>
B-98-MC-29-0006-B	Assisted Elderly Development	733,469				733,469	03	LMA	>
B-98-MC-29-0006-B	G.L. Vaughn Residences Improvements	546,432				546,432	03	LMA	>
B-98-MC-29-0006-B	Scattered Site Residential Acquisition/Rehab	2,018,768				2,018,768	14A 14B	LMH SBA	>
B-98-MC-29-0006-B	Residential Acquisition Program	4,581,232				4,505,591	01 14G	LMA SBA	>
B-98-MC-29-0006-B	Neighborhood Based Commercial	1,450,000				1,450,000	17D	LMA SBA	>
B-98-MC-29-0006-A	Darst-Webbe Revitalization Phase I	3,371,419				3,371,419	03	LMA	*
B-98-MC-29-0006-A	Darst-Webbe Environmental Abatement	5,021,498		1,947,355		6,968,853	04A	SBA	>
B-98-MC-29-0006-A	Darst-Webbe Revitalization Phase II	8,558,282				8,334,504	03	LMA	>
B-98-MC-29-0006-A	Near Southside Public Improvements Phase IV	3,048,801				3,048,801	03	LMA	*
NOTE:	Issuance costs repayment	660'029				28,671			
		\$80,000,000	\$2,000,000	\$1,947,355	•	\$83,106,508			

Figures represent cumulative expenses/accomplishments.

Of the \$50,000,000 awarded for the Hotel development, \$49,700,000 was made available to the developer, \$219,280 was expended for issuance/advance costs, \$43,088 was paid in interest on the interior loss. All financing sources, including the \$49,700,000 in Section 108 Loan funds, were placed in an investment account in December 2000. The funds were then disbursed in accordance with a staged disbursing schedule agreed to as part of the project financing agreements.

2012 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT - City of St. Louis

CITY OF ST. LOUIS SECTION 108 ACCOMPLISHMENTS REPORT - PAGE 2

			5	JOBS				HOUSING		LMA	LMC	SBA	SBS
Project Number	Project Name	FTE Jobs Proposed in 108 Appl.	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low/ Mod	Percent Held by/ Made Available to Low/ Mod	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Total Housing Units Assisted	Number of Units Occupied by Low/ Mod Households	Percent of Units Occupied by Low/Mod Households	Percent Low/ Mod in Service Area	Limited Clientele Y=Yes	Slum/ Blight Area Y=Yes	Slum/ Blight Spot Y=Yes
B-98-MC-29-0006	St. Louis Convention Headquarters Hotel	759	1,065	1,035	%26								
B-98-MC-29-0006-B	Delmar Link Public Improvements									74%			
B-98-MC-29-0006-B	Assisted Elderly Development									71%			
B-98-MC-29-0006-B	G.L. Vaughn Residences Improvements									78%			
B-98-MC-29-0006-B	Scattered Site Residential Acquisition/Rehab						358	251	70%				
B-98-MC-29-0006-B	Residential Acquisition Program						198			929%			
B-98-MC-29-0006-B	Neighborhood Based Commercial									%09			
B-98-MC-29-0006-A	Darst-Webbe Revitalization Phase I									94%			
B-98-MC-29-0006-A	Darst-Webbe Environmental Abatement											>	
B-98-MC-29-0006-A	Darst-Webbe Revitalization Phase II									94%			
B-98-MC-29-0006-A	Near Southside Public Improvements Phase IV									94%			
NOTE:	Issuance costs set aside												
		759	1,065	1,035	97%		358	251	70%	NIA			